

Enrollment Summary - Utilization Report Counts  
**COLUMBUS CITY SCHOOLS - 30099933**  
 January 2024 to November 2024

VSP Client-Div-Class	VSP Division Name	Month	Member Only	Member + 1	Member + Child(ren)	Member + Family	Total
30099933-0001-0001	CLASSIFIED BASE	01/2024	1,112	374	0	355	1,841
		02/2024	1,038	373	0	352	1,763
		03/2024	1,060	359	0	337	1,756
		04/2024	1,058	361	0	337	1,756
		05/2024	1,053	361	0	334	1,748
		06/2024	1,049	359	0	331	1,739
		07/2024	1,048	361	0	330	1,739
		08/2024	1,037	359	0	332	1,728
		09/2024	1,026	355	0	329	1,710
		10/2024	1,042	353	0	335	1,730
		11/2024	1,060	351	0	332	1,743
Sub-Total for 0001			11,583	3,966	0	3,704	19,253
30099933-0002-0002	CLASSIFIED BUY-UP	01/2024	679	370	1	291	1,341
		02/2024	672	374	0	283	1,329
		03/2024	694	366	0	275	1,335
		04/2024	694	365	0	271	1,330
		05/2024	696	370	0	261	1,327
		06/2024	687	365	0	258	1,310
		07/2024	688	367	0	257	1,312
		08/2024	686	370	0	256	1,312
		09/2024	684	365	0	252	1,301
		10/2024	676	355	0	245	1,276
		11/2024	677	357	0	247	1,281
Sub-Total for 0002			7,533	4,024	1	2,896	14,454
30099933-0003-0003	CERTIFICATED/ADMIN BASE	01/2024	1,274	434	0	1,028	2,736
		02/2024	1,256	436	0	1,018	2,710
		03/2024	1,262	437	0	1,011	2,710
		04/2024	1,255	436	0	1,015	2,706
		05/2024	1,256	437	0	1,014	2,707
		06/2024	1,240	432	0	1,018	2,690
		07/2024	1,222	433	0	1,013	2,668
		08/2024	1,147	423	0	979	2,549
		09/2024	1,111	426	0	976	2,513
		10/2024	1,136	423	0	990	2,549
		11/2024	1,138	420	0	995	2,553
Sub-Total for 0003			13,297	4,737	0	11,057	29,091

VSP CONFIDENTIAL - Report generated on: 12/16/2024 at 08.42.58

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30099933-0004-0004	CERTIFICATED/ADMIN BUY-UP	01/2024	838	514	0	918	2,270
		02/2024	839	515	0	914	2,268
		03/2024	845	516	0	911	2,272
		04/2024	844	513	0	910	2,267
		05/2024	848	511	0	906	2,265
		06/2024	837	509	0	909	2,255
		07/2024	831	501	0	910	2,242
		08/2024	779	489	1	897	2,166
		09/2024	769	487	1	893	2,150
		10/2024	794	477	0	895	2,166
		11/2024	798	477	0	895	2,170
Sub-Total for 0004			9,022	5,509	2	9,958	24,491
30099933-0005-0005	COBRA BASE	04/2024	1	0	0	0	1
		05/2024	1	0	0	0	1
		06/2024	1	0	0	0	1
		07/2024	1	0	0	0	1
		08/2024	2	0	0	0	2
		09/2024	2	0	0	0	2
		10/2024	2	0	0	0	2
		11/2024	2	0	0	0	2
Sub-Total for 0005			12	0	0	0	12
30099933-0006-0006	COBRA BUY-UP	01/2024	0	1	0	0	1
		02/2024	0	1	0	0	1
		03/2024	0	1	0	0	1
		04/2024	0	1	0	0	1
		05/2024	0	1	0	0	1
		06/2024	0	1	1	0	2
		07/2024	0	1	0	0	1
		08/2024	1	1	0	0	2
		09/2024	1	1	0	1	3
		10/2024	1	2	0	1	4
		11/2024	1	2	0	1	4
Sub-Total for 0006			4	13	1	3	21

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<b>TOTAL</b>			<b>41,451</b>	<b>18,249</b>	<b>4</b>	<b>27,618</b>	<b>87,322</b>